

❖ Projects taken-up under Rashtriya Krishi Vikas Yojana (RKVY)

In Jammu Province under Rashtriya Krishi Vikas Yojana (RKVY), 06 projects are under implementation since 2010-11 in districts Udhampur, Samba, Kathua, Ramban, Doda and Kishtwar. Under these projects field channels/field drains are being constructed which result in optimum utilization of irrigation potential created by the Irrigation department which in-turn increases production as well as productivity of the crops grown by the farmers. The estimated revised cost of the projects under implementation is **Rs. 924.51 lacs** against which **Rs. 545.34 lacs** stand utilized up to March 2018 by covering an area of **2506 ha.** against the target of **3589.36 ha.** A Balance of **Rs. 379.17 lacs** is still required for the completion of these ongoing schemes to cover an area of 1083.36 ha. under field channels

❖ Funding Pattern:-

All the six projects were started in the year 2010-11 with Sharing Pattern of 100% of central assistance by GOI. Now since financial year 2015-16, it has been changed in to 90:10 between Centre & State Govt.

❖ Status of RKVY Projects:

The projects are under execution since 2010-11 but due to non-availability of sufficient funds the schemes are still on-going. The project-wise details are given as under:-

1. **Kawa Ghordi -OFD works in Udhampur:-** The project area comes under District Udhampur of J&K. It is situated at distance of 7 kms from Udhampur Salmari to Chenani Hydel Project and Ghordi Khuls are situated at a distance of 37 kms from Udhampur. The area fall in N.E.S Block Udhampur and Ghordi of Distirct Udhampur. The estimated revised cost of the project is **Rs. 167.77 lacs** with coverage of an area of **701 ha.** against which expenditure of **Rs. 107.22 lacs** has been incurred up to ending 03-2018 with coverage of **528 ha.** area.
2. **Jakhole Pranjali -OFD works in Kathua:-** The project area comes under the jurisdiction of Kathua District of Jammu province and is about approximately 45 kms from Kathua city towards left bank of river Ujh. The irrigation system of the project consists of khuls / canals namely Pranjali Khul, Jathana lift, Jakhole Lift and Chung Khul which all originate from river Ujh. The estimated revised cost of the project is **Rs. 246.68 lacs** with coverage of an area of **970 ha.** against which expenditure of **Rs. 130.47 lacs** has been incurred up to ending March, 2018 with coverage of **638 ha.** of area.

- 3. OFD works in Samba District:-** The project area comes under the jurisdiction of Samba District of Jammu Division and is located within 10-12 kms of international border of Pakistan and the scheme is spread over in three blocks comprising of Block Purmandal, Vijaypur, Samba and Ghagwal. The estimated revised cost of the project is **Rs. 238.85 lacs** with coverage of an area of **720 ha.** against which expenditure of **Rs. 95.01 lacs** has been incurred up to ending 03-2018 with coverage of **309 ha.** of area. An amount of **Rs. 143.84 lacs** is required to cover the balance area of **411 ha.**
- 4. OFD works in Ramban District:-** The project area falls in Ramban District and the Command Area receives irrigation through khuls constructed by Irrigation Department and the scheme is spread over in four blocks in District Ramban namely, Ramban, Ramsoo, Gool, and Banihal. The estimated revised cost of the project is **Rs. 73.94 lacs** with coverage of an area of **358.12 ha.** against which expenditure of **Rs. 72.15 lacs** has been incurred up to ending 03-2018 with coverage of **353 ha.** of area.
- 5. OFD works in Kishtwar District:-** The project area falls in Kishtwar District and the Command Area receives irrigation through khuls constructed by Irrigation Department and the scheme is spread over in eight blocks of District Kishatwar namely Kishtwar, Drabshalla, Nagseni , Paddar, Dachhan, Chatroo, Marwah, Warwan. The estimated revised cost of the project is **Rs. 76.86 lacs** with coverage of an area of **368.12 ha.** against which expenditure of **Rs. 75.08 lacs** has been incurred up to ending 03-2018 with coverage of **363 ha.** of area
- 6. OFD works in Doda District:-** The project area falls in Doda District and the Command Area receives irrigation through khuls constructed by Irrigation Department and the scheme is spread over in four blocks in District Doda namely Ghat, Gundna, Bhadarwah & Thathri. The estimated revised cost of the project is **Rs. 120.41 lacs** with coverage of an area of **472.12 ha.** against which expenditure of **Rs. 65.41 lacs** has been incurred up to ending 03-2018 with coverage of **315 ha.** of area.

The physical and Financial Progress made so far in the RKVY Projects is detailed below:

(Rs. In lacs & CCA in ha.)

S. No.	District Covered	Name of the Scheme	Targeted Area	Revised Targets	Cumulative Area Covered as on <u>01.2.2018</u>	Balance area to be covered	Approved Outlay	Revised Outlay	Cum. Exp. Ending March, 2018	Balance Outlay	
1	2	3	4	5	6	7	8	9	10	11	
1	Udhampur	Kawa Ghordi (OFD Works in Udhampur)	701	701	528	173	156.32	167.77	107.22	60.55	
2	Kathua	Jakhole Pranjali (OFD works in Kathua)	970	970	638	332	216.31	246.68	130.48	116.2	
3	Samba	OFD works in Samba	720	720	309	411	171.25	238.85	95.00	143.85	
4	Ramban	OFD works in Ramban	379	358.12	353	5.12	76.04	73.94	72.15	1.79	
5	Kishtwar	OFD works in Kishtwar District	980	368.12	363	5.12	197.00	76.86	75.07	1.79	Balance area projected under DIP (To be short closed)
6	Doda	OFD works in Doda District	950	472.12	315	157.12	190.94	120.41	65.42	54.99	
		Total	4700	3589.36	2506	1083.36	1007.86	924.51	545.34	379.17	